



City of Gulfport, Mississippi

Agenda City Council

2309 15th Street
Gulfport, MS 39501

Tuesday, April 30, 2024

1:00 PM

*Gulfport City Hall
Council Chambers*

1:00 P.M.

Declaration of Special Call Meeting

Policy Issues

- 1** Renewal - of Property and Liability Insurance and Risk Management Program for the City of Gulfport for 2024 - 2025.
- 2** Resolution - approving and acknowledging the Employee Luncheon Event, and for related purposes.
- 3** Resolution - approving Location Agreement for a filming event in Jones Park, and for related purposes.
- 4** Resolution - authorizing an expenditure (via in-kind donation) for advertising and bringing into favorable notice the opportunities, possibilities and resources of the City of Gulfport in connection with the City of Biloxi's First Friday event, and for related purposes.

Executive Session

Setting of Next Meeting and Adjournment

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Gulfport, Mississippi, held on the 30th day of April, 2024, the following Resolution:

**A RESOLUTION BY THE GULFPORT CITY COUNCIL APPROVING
THE ACQUIRING AND PURCHASE OF POLICIES OF INSURANCE FOR
THE 2024-2025 POLICY PERIOD, AND FOR RELATED PURPOSES**

WHEREAS, the Governing Authority of the City of Gulfport, Mississippi is empowered and authorized under Mississippi Law, including, but not limited to, Miss. Code Ann. § 21-37-45, § 21-15-6, and § 11-46-1, *et seq.*, to insure municipal property and to acquire additional and other miscellaneous insurance that the Governing Authority, in its discretion, may deem and find proper and to pay for the premiums thereof out of the municipal treasury; and

WHEREAS, the Governing Authority has previously retained BXS Insurance, subsequently known as Cadence Insurance, Inc. and now as “Cadence Insurance, a Gallagher Company” (acquired by Arthur J. Gallagher & Co.), (“Cadence”) to proceed as the City of Gulfport’s agent with respect to the study and analysis of insurance needs for the City in the 2024-2025 policy period and to provide a cost analysis associated with the same and to provide the City’s Governing Authority with a recommendation with regard to the various different types of coverages in the current insurance market and limitations and costs involved with respect to each; and

WHEREAS, the recommendation of Cadence is set forth in what is attached hereto as Exhibit “A”; and

WHEREAS, the Governing Authority does hereby find and determine, after receipt and review of such recommendation and consideration of the same, and after discussion at a meeting of the Council on this date (April 30, 2024), that it is in the best interests of the City to acquire and purchase the policies of insurance referenced and identified in Exhibit “A” as “Option 2”

and to approve and authorize the Mayor, or his designee, to sign, execute, and deliver any and all documents needed to effectuate acquirement and purchase of such policies and coverages of insurance and to approve and authorize the purchase of the same and payment of monies by way of a special check(s) from the City's "Specific Stop-Loss Insurance Premiums" line item within the City's Claims Contingency Fund Budget in the total amount of \$2,255,750.00.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF GULFPORT, MISSISSIPPI, AS FOLLOWS:

SECTION 1. That the matters, facts, and things recited in the Preamble hereto are hereby adopted as the official findings of the Governing Authority.

SECTION 2. That the policies of insurance referenced and described as "Option 2" in Exhibit "A" attached hereto, be and the same is hereby approved to be acquired and purchased by and on behalf of the City of Gulfport, and the Mayor, or his designee, is hereby authorized to execute and deliver any and all documents needed and necessary to effectuate the acquiring and purchase of such policies of insurance on behalf of the City of Gulfport.

SECTION 3. That the City of Gulfport's Director of Finance and Accounting, or his designee, be and the same is hereby approved and authorized to expend and pay up to the amount of \$2,255,750.00, by way of special check(s), toward the acquiring and purchase of such policies of insurance on the City's behalf, with such funds to come from the City's "Specific Stop-Loss Insurance Premiums" line item within the City's Claims Contingency Fund Budget.

SECTION 4. That this Resolution be, and it is hereby ordered to be spread on the minutes of the Governing Authority, and to be in full force and effect immediately upon its passage and enactment according to law.

The above and foregoing Resolution, after having been first reduced to writing and read by the Clerk, was introduced by Councilmember Roland, seconded by Councilmember Casey, and was adopted by the following roll call vote:

YEAS:

Casey

Roland

Holmes-Hines

Walker

Flowers

Kosloski

NAYS:

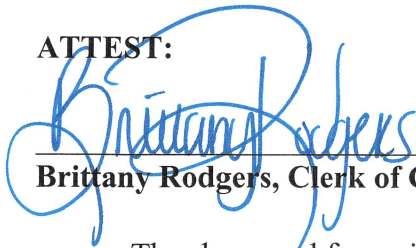
None

ABSENT:

Sharp

WHEREUPON the President declared the motion carried and the Resolution adopted, this the 30th day of April, 2024.

**ATTEST:**

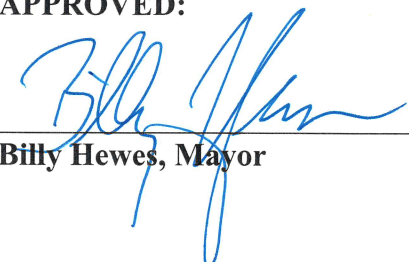

 Brittany Rodgers, Clerk of Council

ADOPTED:


 F.B. "Rusty" Walker, IV, President

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 1st day of May, 2024.

APPROVED:


 Billy Hewes, Mayor

City of Gulfport, MS

5/1/2024 to 5/1/2025 Renewal Presentation
Property & Liability Insurance & Risk Management Program
April 30, 2024

CADENCE Insurance

A Gallagher Company

Program Summary

Presented by Frank Bordeaux, Vice President

All Lines Aggregate Risk Management Program

All Lines Aggregate Package (1/3M GL/500K Abuse; 1M Auto/250K GKLL; 2/4M PO/EPL/Law; 500K Tort; 100K SIR Each)
Excess Workers Comp Deposit (1M SIR Police/Fire; 750K SIR Other; Payroll per expiring)
Work Comp Bond (amount is determined by reserves; adjusted by MWCC; subject to change)
Risk Management Loss Control Services

Travelers (A++XV)
Arch Insurance (A+XV)
Safety National (A++XV)
Cadence

620,463
144,622
15,000
0

620,463
144,622
15,000
0

620,463
144,622
15,000
0

501,000
144,622
15,000
15,000

TOTAL ALA Fixed Costs

780,085

780,085

780,085

675,622

*Claims Administration (Variable Cost : Adjustable/Estimated)

Associated Adjusters

50,000

50,000

50,000

50,000

Total Projected Cost

830,085

830,085

830,085

725,622

Other Insurance

Umbrella/Excess Liability (10M Limit; 10K SIR; 625K Total SIR applying to GL/EBL, Law, PO, EPL) Excludes Auto
Premises Pollution Policy (2M Limit; \$25K SIR; Excludes Legionella/Microbial Matter)
Crime Policy (5000K Employee Theft / 250K Computer Crime / 100K Social Eng; 10K Ded)
NFIP Flood Policies (various policies purchased on select buildings; subject to change at renewal)
R5 Terrorism Policy (50M Policy Limit/PD; 1M/2M Liab Sublimit; 1M Active Shooter/Malicious Attack Sublimit; 10K Ded)

Travelers (A++ XV)
Chubb/Illinois (A++ XV)
Travelers (A++ XV)
NFIP (federal not rated)
Hiscox/Lloyds (A XV)

97,826
34,940
4,085
64,310
13,276

97,826
34,940
4,085
64,310
13,276

97,826
34,940
4,085
64,310
13,276

85,400
33,431
4,085
59,571
12,992

Total Other Insurance Fixed Costs

214,437

214,437

214,437

195,479

*Total Except Property Fixed Costs & Claims Administration

994,522

994,522

994,522

871,101

Property Insurance Coverage

NWS = Named Wind Sublimit

30M Loss Limit

30M Loss Limit

30M Loss Limit

30M Loss Limit

Primary Property Program (30M Loss Limit; TIV \$125,990,516 per Expiring)

AmRisc Lead (A-better)

10M NWS Sublimit

15M NWS Sublimit

10M NWS Sublimit

10M NWS Sublimit

Inland Marine (Other Equip - 1M Flood Agg Sublimit; 5K Ded except 100K Theft/Wind/Flood)

13,276 Markel/Evanston
Markel

190,447
80,863

190,447
80,863

190,447
80,863

160,382
76,300

Total Property/IM Fixed Costs

1,186,153

1,261,228

1,321,113

1,316,289

Total All Fixed Costs*

\$2,180,675

\$2,255,750

\$2,315,635

\$2,187,390

*Claims incurred within the SIR must be added to fixed costs for total cost of risk management program

-0.31%

3.13%

5.86%

*Claims Administration Fees are estimates only and subject to adjustment.

Comments

Renewal Option 1: 30M Property Policy Loss Limit including 10M Named Storm Wind/Hail Sublimit as per expiring

Renewal Option 2: 30M Property Policy Loss Limit including 15M Named Storm Wind/Hail

New Pollution Quote Offer (not included above): Replace Chubb with Beazley - Terms remain 2M with 25K SIR however now will include Business Interruption with a 5 day waiting period for revised premium of \$28,666 for 1 YR term or \$56,780 for 2 YR term to max savings; *however Beazley quote is subject to review and acceptance of completed ECLIPSE supp application, proof of no losses, and satisfactory review of tank tightness results in order to firm and bind.*

ALA Liability Package increased budget, increased officer count, and increased autos impacting renewal increase.

Property Terms & Conditions Include, but not limited to:

Property TIV \$125,990,516 per expiring. Named Storm Deductible 7.5% of the TIV at each location, subject to \$1,000,000 minimum per occurrence. All Other Wind/Hail Deductible \$100,000 minimum per occurrence. \$30M Loss Limit applies to all perils except; \$10M Named Storm Wind/Hail Sublimit & \$5M Earth Movement sublimit applies.

Coverage explicitly excludes all Flood including but not limited to Flood during windstorm events. All Buildings with outstanding damage are excluded. Contact us if waiver needed.

Limits are as per Schedule by Building, NOT blanket. Roof coverings to be ACV if originally installed or last fully replaced prior to 2012. Cosmetic Roof Damage Restriction AR CRD applies.

AmRisc Property Lead Compass Cat Covered Property Endorsement Applies (Other Property/Outdoor Property subject to 100K Sublimit / 10% Ded)

35% Minimum Earned Premium applies subject to Severe Cancellation Penalties to CAT Exposed Property; fees are fully earned. Any Additional or Return premium under \$500 shall be waived, except for new perils or coverages added.

Inland Marine TIV for both combined increased 3.75% from \$26,712,493 to \$27,842,714- *pending adjustment to \$27,713,846.* 80% Coinsurance except EDP 90%. ACV except Fire Dept and EDP are RCV. 25% MEP;

Annual Reporting & Adjustment; Excludes Earthquake.

New: Contractors Equipment requires Any item values over \$500,000 is to be reported to Markel for Underwriting and approval

New: Other Property (Well/Tank Buildings & Liftstations) Max any one item: \$80,000; any item valued over 80K is to be reported to Markel for underwriting and approval.

Pollution self-insured retention is \$25,000. \$1,747 Additional Premium to include Terrorism Coverage.

Excess/Umbrella Liability excludes Auto Liability - may add it to the excess policy for an additional premium.

Exclusions (include but are not limited to): Cyber/Data Breach, Flood/Surge except NFIP, Equipment Breakdown, Inland Marine Earthquake, Failure to Supply, Pre-Existing Damage

Note that some properties are self-insured and not covered under this program; coverage applies per most recent schedules on file.

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Gulfport, Mississippi, held on the 30th day of April, 2024, the following Resolution:

**A RESOLUTION BY THE GULFPORT CITY COUNCIL ACKNOWLEDGING
EMPLOYEE LUNCHEON EVENT, AND FOR RELATED PURPOSES**

WHEREAS, the administration of the City of Gulfport, as a means of promoting and enhancing employee morale and productivity, has announced a voluntary appreciation luncheon and associated event that will take place on May 3, 2024, in Jones Park, between 11:00 a.m. and 1:00 p.m. on that date (May 3, 2024), and during which time there will be various recreational activities; and

WHEREAS, as part of this luncheon, Gulfport Main Street Association intends to donate, to those in attendance, the food (which will be prepared by H2O Innovation Operation & Maintenance, LLC and others) and beverages which will be served at the luncheon; and

WHEREAS, the administration advises that attendance at this luncheon and participation in the associated recreational activities will be voluntary and employees can attend during their lunch break at some point during 11:00 a.m. and 1:00 p.m. on May 3, 2024, with lunch breaks to be coordinated through appropriate supervisors; and

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY
COUNCIL OF THE CITY OF GULFPORT, MISSISSIPPI, AS FOLLOWS, TO WIT:**

Section 1. That the matters, facts and things recited in the Preamble hereto are hereby adopted as the official findings of the Governing Authority.

Section 2. The Governing Authority hereby acknowledges the voluntary employee luncheon and associated event to be available during lunch breaks coordinated through appropriate supervisors between 11:00 a.m. and 1:00 p.m. on May 3, 2024 for those wishing to attend.

Section 3. That this Resolution be, and it is hereby ordered to be spread on the minutes of the Governing Authority, and to be in full force and effect immediately upon its passage and enactment according to law.

The above and foregoing Resolution, after having been first reduced to writing and read by the Clerk, was introduced by Councilmember Flowers, seconded by Councilmember Roland, and was adopted by the following roll call vote:

YEAS:

Casey
Roland
Holmes-Hines
Walker
Flowers
Kosloski

NAYS:

None

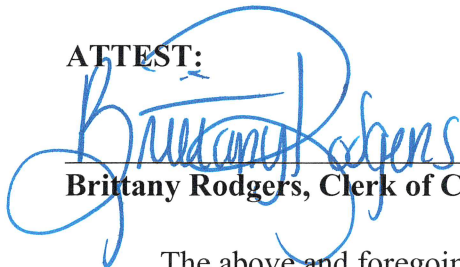
ABSENT:

Sharp

WHEREUPON the President declared the motion carried and the Resolution adopted, this the 30th day of April, 2024.



ATTEST:

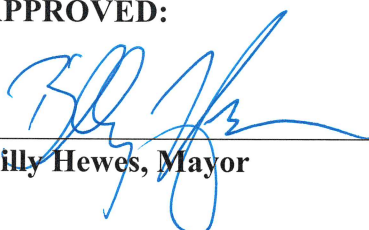

Brittany Rodgers, Clerk of Council

ADOPTED:


F.B. "Rusty" Walker, IV, President

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 1st day of May, 2024.

APPROVED:


Billy Hewes, Mayor

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Gulfport, Mississippi, held on the 30th day of April, 2024, the following Resolution:

**A RESOLUTION BY THE GULFPORT CITY COUNCIL
TO APPROVE LOCATION RELEASE/AGREEMENT WITH
LENZ-WORKS, INC., AND FOR RELATED PURPOSES**

WHEREAS, in May of 2024, a new television series, Relative Race, will film certain portions of an episode in and around the City, to include at Jones Park; and

WHEREAS, the producers of Relative Race, LENZ-works, Inc., have asked that the City provide an executed Location Agreement prior to filming

WHEREAS, the proposed “Location Release” is attached hereto as Exhibit “A” for consideration and approval.

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY
COUNCIL OF THE CITY OF GULFPORT, MISSISSIPPI, AS FOLLOWS, TO WIT:**

Section 1. That the matters, facts and things recited in the Preamble hereto are hereby adopted as the official findings of the Governing Authority.

Section 2. That the Location Release attached hereto as Exhibit “A” be and the same is approved, subject to final approval of the Legal Department, and, upon Legal Department approval, the Mayor is hereby authorized to execute and deliver the same on behalf of the City of Gulfport.

Section 3. That this Resolution be, and it is hereby ordered to be spread on the minutes of the Governing Authority, and to be in full force and effect immediately upon its passage and enactment according to law.

The above and foregoing Resolution, after having been first reduced to writing and read by the Clerk, was introduced by Councilmember Roland, seconded by Councilmember Casey, and was adopted by the following roll call vote:

YEAS:

Casey

Roland

Holmes-Hines

Walker

Flowers

Kosloski

NAYS:

None

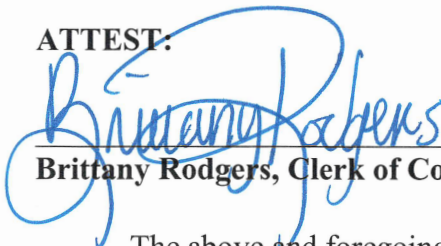
ABSENT:

Sharp

WHEREUPON the President declared the motion carried and the Resolution adopted, this the 30th day of April, 2024.



ATTEST:

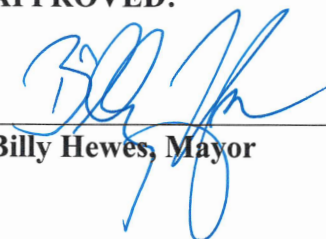

Brittany Rodgers, Clerk of Council

ADOPTED:


F.B. "Rusty" Walker, IV, President

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 1st day of May, 2024.

APPROVED:


Billy Hewes, Mayor



LENZ-works, Inc.
2469 E. Fort Union Blvd. Suite 212
SALT LAKE CITY, UT 84121
801-261-1001

RELEASE FORM

Personal ☐

Auto ☐

Location ☐

CLIENT: _____

DATE: _____

To: LENZ-works, Inc. ("LENZ-works" or "you"):

I (the individual signing below) hereby agree to your recording and publicly exhibiting the appearance and/or participation of me, the specified automobile(s), and/or the specified location(s) (as applicable) on your production entitled: _____ and/or such other productions and media (whether now known or hereafter developed, including, but not limited to, websites and printed materials) as you may desire.

In consideration of the mutual benefits flowing from the opportunity to appear in such exhibition, I agree as follows:

1. LENZ-works is working under contract for _____ in production of this video project (the "Production"). LENZ-works is the sole owner of all rights in and to the Production and its contents and recording for all purposes and uses of any type including, without limitation, the following rights which LENZ-works (or its assigns) may, in its and their sole discretion, exercise throughout the world and forever:
 - (i) to publicly exhibit and/or license others to publicly exhibit the Production, and any part(s) or edited versions of the Production, one or more times by any means of transmission or media now or hereafter known (including, but not limited to, broadcast by television stations, origination or dissemination on cable TV systems, distribution in the form of streaming services, direct projection before audiences, or use in advertising copy, stills, websites, and printed materials), in any of such instances whether or not the viewers, readers, users, or subscribers pay therefore or whether the exhibition or use is on a commercial and/or non-commercial basis;
 - (ii) to publish, disseminate, and edit the Production and other uses in any form, and (iii) to assign all or part of any such rights to others.
2. By signing this agreement I am releasing you, your licensees, assigns, and advertisers from and against claims of any nature arising from reason of my, the specified automobile(s)', and/or the specified location(s)' (as applicable) appearance in the Production or other uses, statements made by others on, or in connection with, the Production or other uses, or your exercise of the rights which I have granted to you in this agreement; unless it can be shown that such use was solely for the purpose of subjecting me to conspicuous ridicule, scandal, reproach, scorn, and indignity.
3. I agree to indemnify and hold harmless you, your licensees, assigns, and advertisers and their officers, directors, agents and employees from and against any and all claims, damages, liabilities, costs and expenses (including counsel fees) arising from the broadcast, use, or other publication of any words spoken by me, my, the specified automobile(s)', and/or the specified location(s)' (as applicable) appearance, or any materials furnished by me in connection with the Production or other uses.
4. I hereby waive any right that I may have to inspect or approve the Production or any use of myself, the specified automobile(s), and/or the specified location(s) therein or in other materials and I acknowledge and agree that you may (in your sole discretion) elect not to include me, the specified automobile(s), and/or the specified locations(s) in the final edited Production or other uses.

Your permitting me, the specified automobile(s), and/or the specified location(s) (as applicable) the opportunity to appear in the Production shall constitute your approval of this agreement and my consideration for entering into this agreement.

If Auto Release - Make and description of car: _____

If Location Release - Location Name and address: _____

If Personal Release – Please Check: ☐ Female ☐ Male

Include a brief clothing description:

Signed: _____

Print Name: _____

Address: _____

Phone: _____

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Gulfport, Mississippi, held on the 30th day of April, 2024, the following Resolution:

**A RESOLUTION BY THE GULFPORT CITY COUNCIL TO AUTHORIZE
AN EXPENDITURE (IN THE FORM OF AN IN-KIND DONATION)
FOR ADVERTISING AND BRINGING INTO FAVORABLE NOTICE
THE OPPORTUNITIES, POSSIBILITIES AND RESOURCES OF
THE CITY OF GULFPORT IN CONNECTION WITH THE CITY OF
BILOXI'S FIRST FRIDAY EVENT, AND FOR RELATED PURPOSES**

WHEREAS, the City of Biloxi and the Biloxi Main Street Association host a monthly First Friday event in the City's How Hop Creative District which features bands from the area; and

WHEREAS, the City of Biloxi and the Biloxi Main Street Association find themselves in need of a stage for the May 3, 2024, First Friday event have requested that the City provide an in-kind contribution in the form of a fee waiver for the use of the stage for the May 3, 2024, First Friday event; and

WHEREAS, City of Gulfport will receive advertising thru the advance promotion of the planned event and advertising at the event; and

WHEREAS, the Governing Authority of the City of Gulfport is of the opinion that the City of Gulfport benefits from such advertising by having an opportunity to promote the City of Gulfport to individuals from around the Gulf South; and it finds that pursuant to the authority of Miss. Code Ann. §17-3-1 (Rev. 2003) and Miss. Code Ann. §17-3-3 (Rev.2003) that an expenditure in the form of an in-kind donation (waiver of \$150.00 rental fee) of the use of the City of Gulfport's small stage to the City of Biloxi and the Biloxi Main Street Association in support of and as a sponsor of the aforementioned First Friday event serves the purposes of advertising and bringing into favorable notice the opportunities, possibilities and resources of the

municipality, and shall constitute a form of advertising or publicity that will be helpful toward advancing the moral, financial and other interests of the City of Gulfport.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF GULFPORT, MISSISSIPPI, AS FOLLOWS, TO WIT:

Section 1. That the matters, facts and things recited in the Preamble hereto are hereby adopted as the official findings of the Governing Authority.

Section 2. That the City of Gulfport, by and through its Mayor, is hereby authorized to expend municipal funds in the form of an in-kind donation of the use of the small stage to the City of Biloxi and the Biloxi Main Street Association in support and sponsorship of the First Friday event described herein.

The above and foregoing Resolution, after having been first reduced to writing and read by the Clerk, was introduced by Councilmember Roland, seconded by Councilmember Casey, and was adopted by the following roll call vote:

YEAS:

Casey

Roland

Holmes-Hines

Walker

Flowers

Kosloski

NAYS:

None

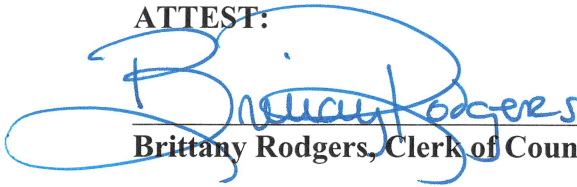
ABSENT:

Sharp

WHEREUPON the President declared the motion carried and the Resolution adopted,
this the 30th day of April, 2024.



ATTEST:

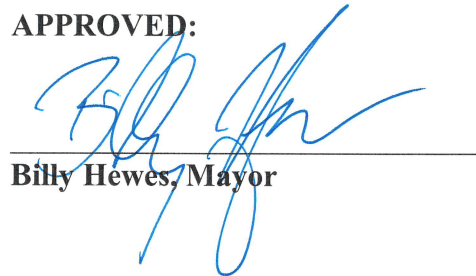

Brittany Rodgers, Clerk of Council

ADOPTED:


F.B. "Rusty" Walker, IV, President

The above and foregoing Resolution having been submitted to and approved by the
Mayor, this the 1st day of May, 2024.

APPROVED:


Billy Hewes, Mayor

City of Gulfport

Budget Amendment Request

Fund Name	<u>Capital Projects</u>	Council Meeting Date:	<u>04/30/24</u>
Department #	<u></u>	Budget Amendment Number:	<u>2024-60A</u>
Department Name	<u>Capital Projects</u>		

PROJECT 24032 - FIRE STATION 2 REBUILD

	<u>Original Budget</u>	<u>Prior Amendments</u>	<u>This Amendment</u>	<u>Revised Budget</u>
Insurance Proceeds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfer from General Fund	<u>-</u>	<u>-</u>	<u>152,000</u>	<u>152,000</u>
Total Revenues	<u>-</u>	<u>-</u>	<u>152,000</u>	<u>152,000</u>
Personnel Services	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Supplies	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Services	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Capital	<u>-</u>	<u>-</u>	<u>152,000</u>	<u>152,000</u>
Total Expenditures	<u>-</u>	<u>-</u>	<u>152,000</u>	<u>152,000</u>

Total Budget Amendments
as a percentage of the
total originally adopted budget

0.00%

SUMMARY:

This project is used to track costs associated with rebuilding Fire Station 2.

10% PUBLICATION RULE:

Per Mississippi state statute, public notice must be provided (in the same manner as the municipality must use for the publication of its final adopted budget) when budget amendments result in a ten percent increase or decrease in a municipal department's total budget. For purposes of determining if a ten percent change has occurred, all amendments made to a department's budget since its budget was originally adopted, or since the last adopted published revision, must be added together.

Is publication required due to this budget amendment?

 X **No.** Total budget amendments do not exceed ten percent of the total of either the department's originally adopted budget amendment or its last adopted published revision.

 Yes. The adopted revision will be published within two weeks of the adoption of this budget amendment.

Budget Amendment 2024-60A

City of Gulfport

Budget Amendment Request

Fund Name	<u>General Fund</u>	Council Meeting Date:	<u>04/30/24</u>
Department #	<u></u>	Budget Amendment Number:	<u>2024-60B</u>
Department Name	<u>General Fund</u>		

	<u>Original Budget</u>	<u>Prior Amendments</u>	<u>This Amendment</u>	<u>Revised Budget</u>
Transfer Out - Gen Fund	<u>-</u>	<u>191,250</u>	<u>152,000</u>	<u>343,250</u>
Total Expenditures	<u>-</u>	<u>191,250</u>	<u>152,000</u>	<u>343,250</u>

**Total Budget Amendments
as a percentage of the
total originally adopted budget** **100.00%**

SUMMARY:

The budget amendment provides funds to begin the process of rebuilding Fire Station 2.

10% PUBLICATION RULE:

Per Mississippi state statute, public notice must be provided (in the same manner as the municipality must use for the publication of its final adopted budget) when budget amendments result in a ten percent increase or decrease in a municipal department's total budget. For purposes of determining if a ten percent change has occurred, all amendments made to a department's budget since its budget was originally adopted, or since the last adopted published revision, must be added together.

Is publication required due to this budget amendment?

 X **No.** Total budget amendments do not exceed ten percent of the total of either the department's originally adopted budget amendment or its last adopted published revision.

 Yes. The adopted revision will be published within two weeks of the adoption of this budget amendment.

Budget Amendment 2024-60B